

Woodingford Lodge Service Review

County Council
March 26, 2014



1. Keep the 228 **long-term care beds** currently in the County's operational control in our community.
2. Reduce County of Oxford **tax levy impact** through efficiency opportunities.
3. Consider viable alternative **service delivery models**.

- Woodingford Lodge **delivers**
- 2012 actual **tax impact** - \$7.8 million
- Key cost driver is **staffing**
 - > Size and layout of facilities
 - > Resident care needs
 - > Regulatory framework
 - > Collective agreements
- Long-term care **resident needs** are increasing
- Annual **provincial funding** shortfalls
- Private facility **consolidation** likely
- **Shortage of long-term care beds** in southwest Oxford

Option 1 - Status Quo

Option 2 - Single Facility

a) Expanded Woodstock

- Expand Woodstock (224 beds)
- Re-purpose 2 satellite sites

b) Existing Woodstock

- Reduce operation existing Woodstock (160 beds)
- Re-purpose 2 satellite sites

c) Maintain long-term care operation in Tillsonburg facility (34 beds)

- Sell Woodstock facility to private operator
- Re-purpose Ingersoll site

Option 3 - Phase Out

Recommended

Option 1: Status Quo

Maintains existing Woodingford facilities

- Meets intent of guiding principles
- Maintains control over long-term care beds in our community
 - Private long-term care beds in Oxford County recently reduced from 561 to 481
- Costs will continue to rise without significant change to the provincial regulatory and funding regime

Continue to pursue cost savings

- Opportunities to coordinate service delivery with the Tillsonburg District Memorial Hospital and Alexandra Hospital
- Continue to explore operational saving opportunities
 - > 2014 budget: \$500,000 in annual cost reductions

Advocate for regulatory reform

- Remove **mandatory provision** of long-term care for all Ontario municipalities
- Remove impractical **operational restrictions** that increase operating costs
- Provide municipalities with an **ability to influence** long-term care bed consolidation in their community
- Adjust **provincial funding** to reflect key drivers to cost of care issues facing long-term care operations

Questions?