

Infrastructure Canada | Smart Cities Challenge

Oxford County, Blandford-Blenheim, East Zorra-Tavistock, Ingersoll, Norwich, South-West Oxford, Tillsonburg, Woodstock, Zorra

Survey questions	
<p>Question 17</p> <p>For each community, provide the following information:</p> <p>2017 full-time equivalents (FTEs):</p> <ul style="list-style-type: none"> • Number of total FTEs • Percentage of total FTEs devoted to innovation <p>2017 operating and capital budgets:</p> <ul style="list-style-type: none"> • Total operating budget • Percentage of total operating budget devoted to innovation • Total capital budget • Percentage of total capital budget devoted to innovation 	<div style="border-bottom: 1px solid black; padding-bottom: 10px;"> <p style="text-align: center;">Community (Blandford-Blenheim/Oxford County)</p> <p>Number of total FTEs: 23.00 Percentage of total FTEs devoted to innovation: 1.00 %</p> <p style="text-align: center;">Operating budget</p> <p>Total operating budget: \$ 2,432,980.00 Percentage of total operating budget devoted to innovation: 5.00 %</p> <p style="text-align: center;">Capital budget</p> <p>Total capital budget: 3,586,695.00 Percentage of total capital budget devoted to innovation: 5.00 %</p> </div> <div style="padding-top: 10px;"> <p style="text-align: center;">Community (East Zorra-Tavistock/Oxford County)</p> <p>Number of total FTEs: 17.00 Percentage of total FTEs devoted to innovation: 1.00 %</p> <p style="text-align: center;">Operating budget</p> <p>Total operating budget: \$ 4,604,901.00 Percentage of total operating budget devoted to innovation: 5.00 %</p> <p style="text-align: center;">Capital budget</p> <p>Total capital budget: 2,787,875.00 Percentage of total capital budget devoted to innovation: 5.00 %</p> </div>

Community (Ingersoll/Oxford County)

Number of total FTEs: 87.00

Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 18,005,787.00

Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 5,297,000.00

Percentage of total capital budget devoted to innovation:
5.00 %

Community (Norwich/Oxford County)

Number of total FTEs: 34.00

Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 8,601,893.00

Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 5,493,672.00

Percentage of total capital budget devoted to innovation:
5.00 %

Community (South-West Oxford/Oxford County)

Number of total FTEs: 22.00

Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 6,337,244.00

Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 4,167,047.00

Percentage of total capital budget devoted to innovation:
5.00 %

Community (Tillsonburg/Oxford County)

Number of total FTEs: 130.00

Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 12,867,500.00

Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 1,216,000.00

Percentage of total capital budget devoted to innovation:
5.00 %

Community (Woodstock/Oxford County)

Number of total FTEs: 305.00

Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 76,521,096.00

Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 14,432,000.00
Percentage of total capital budget devoted to innovation:
5.00 %

Community (Zorra/Oxford County)

Number of total FTEs: 28.00
Percentage of total FTEs devoted to innovation: 1.00 %

Operating budget

Total operating budget: \$ 7,069,961.00
Percentage of total operating budget devoted to innovation:
5.00 %

Capital budget

Total capital budget: 4,936,874.00
Percentage of total capital budget devoted to innovation:
5.00 %