



## Summary of 2012 Municipal Performance Measures

### Local government

Measure Type	Description	Objective	2011	2012	Comment
Operating cost for general government	The cost for general government as a percentage of the total municipal operating cost	Efficient general government supporting local services	0.9%	1.2%	The facilities division was moved into general government in 2012 to follow the direction of the FIR.

### Library

Measure Type	Description	Objective	2011	2012	Comment
Operating cost for library services per person	The cost for operating library services per person	Efficient library services	\$50	\$54.86	
Operating cost for library services per use	The cost for operating library services per individual use	Efficient use of library services	\$4.25	\$4.56	
Uses of library services per person	The total number of uses per person	Effective use of library services	12	12	



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### Roads

Measure Type	Description	Objective	2011	2012	Comment
Paved (hard top) road maintenance costs	The operating costs for roads per lane km	Efficient paved road maintenance services	\$5,343	\$6,029	
Adequacy of paved roads	Percentage of paved lane kilometers where the condition is rated as good to very good	Effective paved roads	81.3%	79.5%	Of 1271 paved lane kilometers of roads, 1011 km rated good to very good in 2012
Bridges and culverts maintenance costs	The operating costs for bridges and culverts per square meter of surface area	Efficient bridge and culvert maintenance services	\$38	\$10.10	2011 included extensive culvert repair for culverts that do not add to our total bridge and culverts per square meter of surface area.
Effective Snow & Ice Control for Winter Roads	The percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Efficient snow & ice control for winter roads	100%	100%	



## Summary of 2012 Municipal Performance Measures

### Solid waste management (garbage)

Measure Type	Description	Objective	2011	2012	Comment
Solid waste collection	The net cost per tonne to collect from residential, commercial, industrial and institutional properties (not including revenues)	Efficient collection services	\$241	\$250	
Solid waste disposal	The net cost per tonne to dispose of residential, commercial, industrial and institutional properties	Efficient disposal services	\$23	\$27	Cost per tonne in 2011 decreased due to an increase to the expected useful life of the Landfill.
Diversion of Solid waste	Percentage of solid waste diverted for recycling	Effective waste diversion	60.3%	61.0%	The difference between the WDO diversion rate of 54% and the rate shown here is because the MPMP data includes Biosolids.
Solid waste diversion	The net cost per tonne for waste diverted to recycling	Waste programs divert garbage from landfills	\$100	\$132	No waste diversion credit in 2012 to offset costs of collection.
Solid waste management	The average operating cost per tonne for collection, disposal and diversion	Efficient overall solid waste management	\$80	\$91	



## Summary of 2012 Municipal Performance Measures

### Water

Measure Type	Description	Objective	2011	2012	Comment
Treatment of drinking water	The operating costs per megalitre of drinking quality water (19 community systems)	Efficient and safe drinking water	\$592	\$644	
Boil water advisories	Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply was in effect	Effective and safe drinking water	0.0361%	0.0003%	
Distribution of drinking water	The operating costs per kilometer of water distribution pipe (654 kilometers of pipe)	Efficient distribution of drinking water	\$4,223	\$4,010	
Treatment & distribution of drinking water	The integrated operating costs per megalitre of drinking quality water	Efficient treatment and distribution of drinking water	\$817	\$861	
Water main breaks	Number of water main breaks per 100 kilometers of water distribution pipe in a year	Effective distribution	6.9	1.83	



## Summary of 2012 Municipal Performance Measures

### Wastewater

Measure Type	Description	Objective	2011	2012	Comment
Wastewater collection	The operating costs per kilometer of wastewater main (550 km of wastewater mains)	Efficient collection of wastewater	\$5,015	\$4,574	
Wastewater main backups	Number of wastewater main backups per 100 kilometers of wastewater main in a year	Effective wastewater system	1.75	6.0	
Wastewater treatment & disposal	The operating costs per megalitre for treatment and disposal (9 separate wastewater systems)	Efficient treatment and disposal of wastewater	\$375	\$485	Due to water conservation from the implementation of metering, less Megalitres of wastewater was treated in 2012.
Wastewater collection, treatment & disposal	The integrated operating costs per megalitre of drinking quality water	Efficient collection, treatment and disposal of wastewater	\$538	\$671	
Wastewater bypasses treatment	Percentage of wastewater estimated to have by-passed treatment	Effectiveness of wastewater system	0.022%	0.016%	



## Summary of 2012 Municipal Performance Measures

### Planning & Development

Measure Type	Description	Objective	2011	2012	Comment
Location of new development	The percentage of new lots, blocks and/or units with final approval located in settlement areas	Effective use of settlement areas for creation of new development	91.9%	100%	Factors that can influence these results include: a.) development pressures b.) final decision made by elected body (Council) or by appointed body (Land Division Committee) c.) in certain situations, final decision is made by the Ontario Municipal Board
Preservation of agricultural land relative to base year	The percentage of land designated for agricultural purposes which was preserved	Effective preservation of agricultural lands	98%	98%	Factors that can influence these results are the same as the above three factors